

# Bloomington Public Transportation Corporation (BT)

130 West Grimes Lane  
Bloomington, IN 47403  
(812)332-5688

Chief Executive Officer: Lew May,  
General Manager  
ID Number: 5110

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Bloomington, IN</b>	
Square Miles	21
Population	71,440
Population Ranking out of 405 UZA's	296

#### Service Area Statistics

Square Miles	12
Population	60,633

#### Service Consumption

Annual Passenger Miles	3,123,403
Annual Unlinked Trips	1,006,037
Average Weekday Unlinked Trips	3,652
Average Saturday Unlinked Trips	1,323
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	710,662
Annual Vehicle Revenue Hours	60,863
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	12

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	5
<b>Total</b>	<b>17</b>	<b>5</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$435,139
Purchased Transportation	34,347
<b>Total Fare Revenues Earned</b>	<b>\$469,486</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$469,486
Local Funds	704,050
State Funds	720,104
Federal Assistance	369,537
Other Funds	22,336
<b>Total Operating Funds Expended</b>	<b>\$2,285,513</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,278,343
Materials and Supplies	277,323
Purchased Transportation	330,121
Other Operating Expenses	399,726
<b>Total Operating Expenses</b>	<b>\$2,285,513</b>

#### Reconciling Cash Expenditures

	\$0
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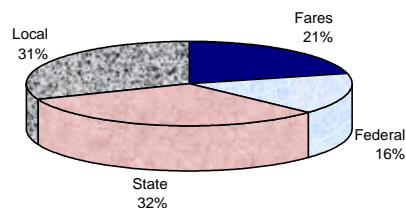
#### Sources of Capital Funds Expended

Local Funds	\$24,870
State Funds	0
Federal Assistance	99,480
<b>Total Capital Funds Expended</b>	<b>\$124,350</b>

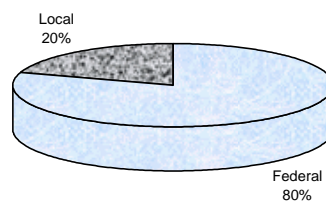
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$36,350	\$52,000	\$88,350
Demand Response	0	36,000	36,000
<b>Total</b>	<b>\$36,350</b>	<b>\$88,000</b>	<b>\$124,350</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$1,955,392	\$330,121
Capital Funding	\$88,350	\$36,000
Annual Passenger Miles	3,054,514	68,889
Annual Vehicle Revenue Miles	630,406	80,256
Annual Unlinked Trips	984,612	21,425
Average Weekday Unlinked Trips	3,573	79
Annual Vehicle Revenue Hours	52,798	8,065
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	22	6
Average Fleet Age in Years	6.0	0.6
Vehicles Operated in Maximum Service	17	5
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	20%
Incidents	4	2
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.10	\$4.11
Operating Expense per Vehicle Revenue Hour	\$37.04	\$40.93

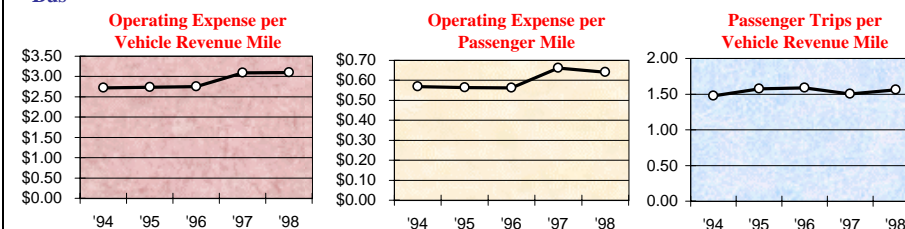
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.64	\$4.79
Operating Expense per Unlinked Passenger Trip	\$1.99	\$15.41

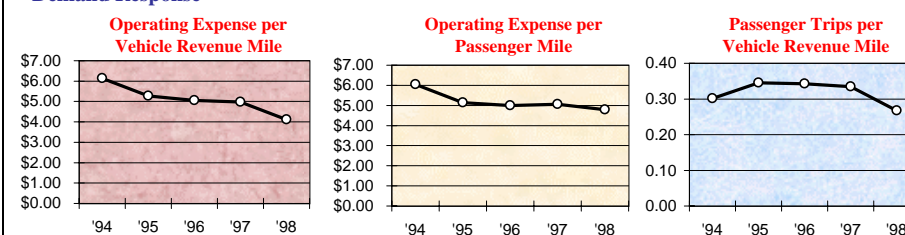
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.56	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	18.65	2.66

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database